**Budget Template**

**2017 – Digital Literacy for Older Australians**

**National Network Manager**

| Name of Organisation: |  |
| --- | --- |
| Address: |  |

| **ITEM** | **2016-2017**  **(GST excl.) $** | **2017-2018**  **(GST excl.)**  **$** | **2018-2019**  **(GST excl.) $** | **2019-2020**  **(GST excl.) $** | **Total**  **(GST excl.) $** |
| --- | --- | --- | --- | --- | --- |
| **Activity Income (itemise)** |  |  |  |  |  |
| *For Example:*  *Amount sought from DSS*  *Other sources of income relevant to the project* |  |  |  |  |  |
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| **Total Income** |  |  |  |  |  |
| **Expenditure** |  |  |  |  |  |
| **Activity Salaries and Wages (itemise)** |  |  |  |  |  |
| *For Example:*  *Salaries and Wages, Salary On-costs* |  |  |  |  |  |
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| **Sub-Total** |  |  |  |  |  |
| **Activity Operating Expenses (itemise)** |  |  |  |  |  |
| *For Example:*  *General Office Expenses (Telephone, Consumables, printing etc.)*  *Network Support Activities, Helpline, Travel* |  |  |  |  |  |
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| **Activity External Party Expenses (itemise)** |  |  |  |  |  |
| *For Example:*  *Sub-contractors/Consultants, External Training Services*  *Venue Hire, Other projected costs or overheads* |  |  |  |  |  |
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| **Total Expenditure** |  |  |  |  |  |